

### **APPENDIX 3 - LIBRARY BOOKFUND EXPENDITURE**

#### **Projected expenditure (08-09)**

• Adult fiction	-	£75,000	
• Adult non-fiction	-	£50,000	
• Junior/teenage	-	£60,000	
• Reference	-	£40,000	
• Media	-	£34,000	
• Large Print/spoken word	-	£46,500	
• Ethnic	-	£15,000	
• Electronic resources	-	£20,000	
• Reader development	-	£10,000	
• Newspapers	-	£7,500	
• Other	-	£61,000	(innovations, music scores, inter-library loans, subscriptions, binding etc)

<b>Total</b>		<b>£419,000</b>	
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